

Engagement	Description of services	Contract Dates	Travel, Accommodation or subsistence	Expenditure to date	Forecast expenditure	Contract Owner	Scheme of Delegation approval limit
Modernisation & Digital	Programme Management	01/01/2023 to 31/12/2023	Travel and accommodation as required. No subsistence.	£0	£200,000	Head of Technology	£250,000
Corporate Portfolio Management Office	Portfolio, programme and project support analytical services	01/01/2023 to 31/12/2023	No expenses can be claimed as part of this contract	£18,132	£96,000	Head of the Corporate Portfolio Management Office	£250,000
ITS Transition Management	ITS Programme transition management services	02/01/2023 to 30/04/2023	Travel and accommodation as required. No subsistence.	£78,000	£99,000	Programme Director – ITS	£500,000